

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (2690000010X) Cares-Business Relief FY22
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Receipts				
Reimbursement from Other Agenci	\$ 0	\$ 38,333,658	\$ 0	\$ 0
FTE	0.00	1.90	0.00	0.00
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 190,000	\$ 0	\$ 0
Personal Travel In State	0	500	0	0
State Vehicle Operation	0	500	0	0
Depreciation	0	500	0	0
Personal Travel Out of State	0	500	0	0
Office Supplies	0	500	0	0
Other Supplies	0	500	0	0
Printing & Binding	0	500	0	0
Postage	0	500	0	0
Communications	0	500	0	0
Professional & Scientific Services	0	203,158	0	0
Outside Services	0	50,000	0	0
Other Expense & Obligations	0	1,000	0	0
State Aid	0	37,885,000	0	0
Total Disposition of Resources	\$ 0	\$ 38,333,658	\$ 0	\$ 0